

| Reserves Budget 2023-2024 | General funds | Neighbourhood fund (CIL) - Restricted | Lightsource - Restricted |
|---|-------------------|---------------------------------------|--------------------------|
| Start of Year 2022-2023 | £9,022.22 | £18,106.88 | £49,726.80 |
| Estimated End of Year 2022-2023 | £6,382.67 | £20,512.02 | £57,946.39 |
| Budget End of Year 2023-2024 | £5,746.67 | £13,512.02 | £60,781.93 |
| | | | |
| | | | |
| | | | |
| TOTAL ESTIMATED RESERVES EoY 2023-2024 | £80,040.62 | | |
| | | | |
| Precept | | | |
| | | | |
| | | £ | |
| PRECEPT 2023/2024 | | £6,500.00 | |
| | | | |
| Precept 2022/2023 | | £5,705.00 | |
| | | | |
| Increase | | £795.00 | |
| | | | |
| Council tax base 2022/2023 | 255.9 | | |
| Average annual cost per household | | £22.29 | |
| | | | |
| Council tax base 2023/2024 | 267.7 | | |
| Average annual cost per household | | £24.28 | |
| | | | |
| | | Increase | |
| | | £1.99 | 8.9% |